

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 1421-01  
Bill No.: HB 904  
Subject: Department of Conservation; Agroforestry  
Type: Original  
Date: March 13, 2001

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2002</b>	<b>FY 2003</b>	<b>FY 2004</b>
Conservation Commission Fund	(Unknown)	(Unknown)	(Unknown)
<b>Total Estimated Net Effect on <u>All</u> State Funds</b>	<b>(Unknown)</b>	<b>(Unknown)</b>	<b>(Unknown)</b>

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2002</b>	<b>FY 2003</b>	<b>FY 2004</b>
None	\$0	\$0	\$0
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2002</b>	<b>FY 2003</b>	<b>FY 2004</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 3 pages.

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Department of Conservation (MDC)** assume the amount of any fiscal impact is unknown at this time due to uncertainty of availability of MDC funds and permissive language of the proposed legislation.

Officials from the **University of Missouri (UM)**, the **Department of Agriculture (AGR)**, the **Department of Natural Resources (DNR)** and the **Department of Economic Development (DED)** assume no additional costs would be incurred as a result of the proposed legislation. The DED assumes the bill pertains to Conservation and the DED is only asked to act in a minor consultory role.

<u>FISCAL IMPACT - State Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
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### **CONSERVATION COMMISSION FUND**

Cost - Department of Conservation  
Agroforestry program

<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
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<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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### FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

### DESCRIPTION

This bill modifies the Agroforestation Act.

This bill changes the language from the MDC shall to the MDC may develop and implement, in cooperation with various agencies, an agroforestry program. The program shall be designed to encourage the development of a state program of agroforestry and shall encourage soil conservation and diversifications of the state's agricultural base through the use of trees planted in an agroforestry configuration to accommodate alley cropping, forested-riparian buffers,

DESCRIPTION (continued)

silvopasture and windbreaks.

The University of Missouri Center of Agroforestry and Extension Service, in consultation with the Director of the Department of Conservation, is to establish agroforestry demonstration areas and develop and deliver training.

The Director of the Department of Conservation is allowed to pay for the planting of trees not to exceed 75% of the cost of establishment.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Agriculture  
Department of Conservation  
Department of Economic Development  
Department of Natural Resources  
University of Missouri



Jeanne Jarrett, CPA  
Director

March 13, 2001